



Eastern Interconnection Planning Collaborative

Project Management Report and Project Schedule Update

Stakeholder Steering Committee Meeting

May 19, 2011

Project Management Update

- Where do we stand – task by task
- Schedule – remaining work in Phase 1
- Timing of macroeconomic results

Project Task Update

- Task 1 Initiate Project: complete
- Task 2 Integrate Regional Plans: complete except for submitting deliverable documents to DOE
 - 2020 Integrated Regional Plan delivered
 - Final Draft Report (including Section 3-5) published
 - Responses to stakeholder questions complete
- Task 3 Production Cost Analysis: eliminated
- Task 4 Macroeconomic Futures Development: nearing completion
 - Remaining futures and sensitivities decided at SSC meeting
- Task 5 Macroeconomic Analysis: started
 - BAU and all of its sensitivities complete
 - Target completion for all futures/sensitivities is 9/9/11
- Task 6 Determine three Scenarios and Phase 1 Report: pending

Project Task Update (continued)

- Task 5 High Level Transmission Analysis and Cost Estimate
 - Comments on process to D. Whiteley by end of May
 - EIPC will provide feedback on how comments were handled
 - Initial analysis following transfer decision on Future #2
- Task 6a Scenario Selection
 - Additional details on needed input from SSC during July meeting
- Task 6b Phase I Report Outline and Format
 - Discussion during July SSC meeting
- Phase II Methodology and Process
 - Further discussion and details on Phase II process during July SSC meeting






Project Related Meetings

Meeting	Current Dates	New Dates?
SSC Meeting	5/18/11 – 5/19/11	
EISPC Meeting	5/26/11 – 5/27/11	
New SSC Meeting	7/28/11 – 7/29/11	
EISPC Meeting	7/28/11 – 7/29/11	7/26/11 – 7/27/11
EISPC Meeting	9/22/11 – 9/23/11	
SSC Meeting	9/26/11 – 9/28/11	

Timing of Macroeconomic Results

- Results from BAU and sensitivities 1 and 2 distributed 3/21/11
- Results from BAU sensitivity 3 (EPA) distributed 4/20/11
- Results from BAU sensitivities 4 through 16 distributed 5/11/11
- Results from Future 2 and sensitivities 1 and 2 projected to be distributed by 5/20/11

Targets for Macroeconomic Results

Activity	Sequence		Activity	Sequence
BAU Initial + S1 + S2	3/21/11		Future 4 S2-Sx	7/15/11
Transfer Decision	3/28-29/11		Future 5 + S1	7/8/11
BAU S3 (EPA)	4/20/11		Transfer Decision	7/15/11
SSC Choice on EPA	4/29/11		Future 5 S2-Sx	7/29/11
BAU S4-Sx	5/11/11		Future 6 + S1	7/22/11
Future 2 + S1 + S2	5/27/11 – 5/20??		Transfer Decision	7/29/11
Transfer Decision	6/3/11		Future 6 S2-Sx	8/12/11
Future 2 S3-Sx	6/17/11		Future 7 + S1	8/5/11
Future 3 + S1	6/10/11		Transfer Decision	8/12/11
Transfer Decision	6/17/11		Future 7 S2-Sx	8/26/11
Future 3 S2-Sx	7/1/11		Future 8 + S1	8/19/11
Future 4 + S1	6/24/11		Transfer Decision	8/26/11
Transfer Decision	7/1/11		Future 8 S2-Sx	9/9/11

Project Schedule Update

Task	Original Date	Target Date	Primary Party (1)
Task 2 - Report	12/28/10	Complete	PAs
Task 3 – Production Cost Analysis	3/8/11	-----	-----
Task 4 - Futures	3/18/11	5/19/11	SSC
Task 5 – Macro Analysis	7/26/11	9/9/11	CRA
Task 6a – Define Three Expansion Scenarios	10/25/11	11/23/11 12/16/11 (2)	SSC
Task 6b – Phase 1 Report	10/25/11	12/16/11 1/31/12 (2)	PAs

(1) With input/assistance from other participants.

8 (2) Potential contingency (late finish) date.

Questions

